

Fiscal Year 2025 Annual Report

A Note from our CEO



Kara A. Capone, MA, MPH
Chief Executive Officer
Community Housing Advocates

At My Sisters' Place, we know that strength comes in many forms. Strength is a mother asking for help when their safety, and that of their children, is at risk; a single dad working to provide a better life for his daughter; a teenager overcoming academic and social obstacles to pursue a career. These vignettes are possible because of **safe, stable housing and access to services**. Thanks to you, our generous donors and corporate partners, My Sisters' Place provides an environment where strength is discovered and independence blooms. The results of your stewardship are highlighted in this report, and as you will see...**you are making a difference!**

Thank you for continuing to support independence and transform lives!

Mission Moment: "Janice" Finds Safety - and a Path Forward

Fleeing a dangerous domestic violence situation, "Janice" made a courageous decision in November 2022 - she left her Hartford home with her three young children, seeking safety and a fresh start. She found that lifeline with the Housing Mobility Program (HMP), who immediately secured a safe place for Janice and her children to begin rebuilding their lives.

Just as things started to stabilize, tragedy struck. Janice's abuser spotted her in a store parking lot and attacked her. Determined not to let fear win, Janice reached out to the HMP once again. The team found her a more secure home in a different town - giving her family not just safety, but a renewed sense of hope. There, Janice began to take control of her future.

Using the tools and guidance provided by the HMP, she worked to improve her credit and build her savings. Her determination has paid off. She recently moved into a single family home on her own, and is working towards purchasing it.



Your Support In Action



89 households in Greater Hartford gained permanent supportive housing and residential supports, helping them have a place to call home.



92 households in Greater Hartford accessed security deposit assistance to ensure they could achieve safe and stable housing.



106 children engaged in educational and enrichment activities through our youth program, include social and enrichment groups, tutoring and homework assistance.



30 households participating in our Housing Mobility Program were able to move to thriving communities.

Financial Report

	6/30/2025	6/30/2024	FY 2025 Change
Assets	\$5,315,085	\$4,037,514	\$1,277,571
Liabilities	\$1,288,118	\$1,134,920	\$153,198
Net Assets	\$4,026,967	\$2,902,594	\$1,124,373

Income: **\$3,651,370**

State and Federal Funding	\$2,042,596	55.9%
Program Income	\$592,367	16.2%
Fundraising - Private Grants	\$539,103	14.8%
Fundraising - Individual and Gala	\$310,806	8.5%
Investment Income - Net	\$166,498	4.6%
Total	\$3,651,370	100%

Expenses: **\$2,526,997**

Supportive Housing Services	\$1,017,965	40.3%
Administration	\$495,692	19.6%
Housing Coordination & Mobility	\$653,566	25.9%
Youth Program	\$153,292	6.1%
Fundraising	\$206,482	8.2%
Total	\$2,526,997	100%

Thank You for making a difference in the lives of the men, women and children we serve each day in Greater Hartford. It means more to them than you may ever know!

My Sisters' Place
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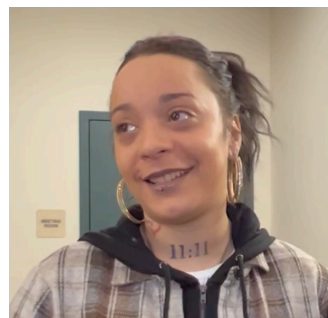
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 My Sisters' Place

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My Sisters' Place is committed to empowering individuals and families to achieve independence and stability by providing housing and supportive services, developing affordable housing, and advocating for solutions to homelessness. My Sisters' Place is a proud affiliate of Community Housing Advocates (CHA). As our parent organization, CHA provides essential administrative support while allowing My Sisters' Place to maintain its own unique identity and nonprofit status.