



MY SISTERS' PLACE, inc.

Transforming lives since 1982

CHANGING LIVES FOR 40 YEARS

**FISCAL YEAR 2022
ANNUAL REPORT**





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THANK YOU

DEAR FRIENDS,

Forty years ago, Sister Sue Ann Shay, Sister Judy Beaumont, and a group of Hartford social workers founded My Sisters' Place to serve single women and women with infants and children who had nowhere else to turn. In a small blue Victorian house on Capen Street, hardworking staff and generous support helped ignite the spark of positive change in My Sisters' Place's first shelter. Independence was possible, and their lives could be transformed for the better!

My Sisters' Place has grown from its beginnings on Capen Street while always staying true to its mission: to end homelessness by empowering women, families, and others in Greater Hartford to achieve independence and stability in their community by providing housing and supportive services. In the past forty years, we have developed an array of safe and affordable apartments to help those coming out of homelessness feel secure on their journey toward a positive future. We have created a supportive environment for children to heal from past trauma, build academic and social skills, and rediscover how to be a kid again. We have provided a springboard to independence and a better life through assistance with security deposits, rent, and moving to higher-opportunity areas.

These initiatives would be impossible without you, our generous donors and community partners. Your support is the catalyst that fuels the positive changes made at My Sisters' Place. The results of your stewardship are highlighted in this report, and as you will see...**you are making a difference.**

My Sisters' Place has been changing lives for forty years. Thank you for being a key part of our journey!

Gratefully,



KARA A. CAPONE, MA, MPH
CHIEF EXECUTIVE OFFICER
COMMUNITY HOUSING ADVOCATES



EXECUTIVE LEADERSHIP

Chief Executive Officer

Kara A. Capone, MA, MPH

Chief Operating Officer

Kathleen R. Shaw

Chief Financial Officer

Daniel Gurvich

Executive Assistant

Alice Menald

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Cassandra Napoleon, *The Glastonbury Citizen*

Marva Patterson, *Hartford Psychological Services*

Marie Spadorcia, *Teladoc Health*

YOUR STEWARDSHIP IN ACTION

Your support makes a difference in the lives of the individuals and families My Sisters' Place serves. Here are some of the ways you helped during the 2022 fiscal year:



842 households in Greater Hartford were assisted with housing coordination, rental assistance, affordable and permanent supportive housing, and residential supports.



My Sisters' Place received funding to provide housing search and placement assistance to households with Emergency Housing Vouchers, made available as part of COVID relief. **50 households who were experiencing homelessness found new homes.**



70 children were provided with supports through our youth education and enrichment program:

- **95% participated in on-site social activities**
- **54% participated in tutoring**
- **48% participated in off-site enrichment activities**

Others received assistance accessing basic needs, such as clothes, food, and referrals for behavioral healthcare.



135 households participated in the Housing Mobility Program, providing them an opportunity to live in thriving communities.

A Fresh Start for 102 Pliny Street

My Sisters' Place has received the support needed to renovate 102 Pliny Street into 24 units of affordable and supportive housing. This building once hosted My Sisters' Place's Transitional Living Program.



DREAMS DO COME TRUE

Leticia beams with pride talking about her home in My Sisters' Place's Sue Ann Shay Apartments, where she lives with her daughter Ellie. Her kitchen and dining room are sparsely decorated: a small vase of fresh flowers on her table, Ellie's artwork and school calendar taped to her kitchen cabinets. Ellie's bedroom features a collection of stuffed animals piled atop a fuzzy bean bag chair and baby dolls resting comfortably on the Disney quilt adorning her twin sized bed. It may not seem like much, but to them it's a dream come true.

Leticia and Ellie needed a fresh start. "I was staying at the shelter for three months with my daughter. Then I got the fantastic news that we were moving to this amazing apartment, this My Sisters' Place. It's amazing!" Having a home of her own was a huge accomplishment for Leticia, which in turn boosted Ellie's mental health. "She feels like she can breathe. It melts my heart with joy to see my daughter happy!"

Leticia and Ellie have found stability at My Sisters' Place. For that, they feel nothing but gratitude.

"We look at our apartment, our home, every day and say 'Wow! This is real! This is real!'"

FORTY YEARS OF HOPE

My Sisters' Place has made its mark on the Greater Hartford community for the past 40 years:

- 26,000 individuals and families served
- Over 350 thousand hours of care, support, and hope
- Four types of programs dedicated to helping access, and remain in, stable and affordable housing
- One innovative model of care - Housing First

Data is one part of the My Sisters' Place story. To understand the full impact of our organization, look no further than the faces of our families spending time together and our children learning to be kids again. Your support has made this all possible, and we are immensely grateful for it!



Financial Report

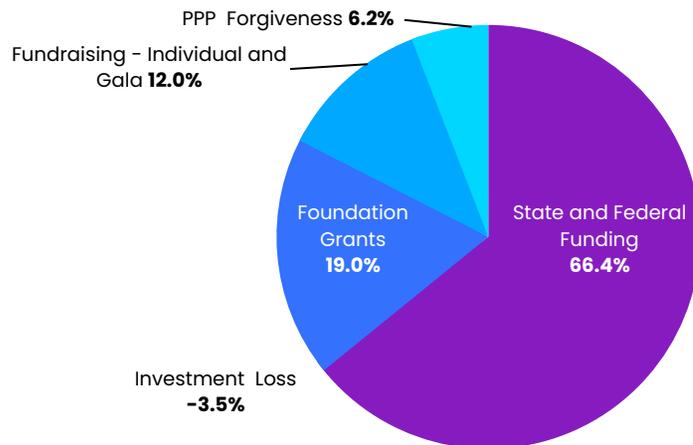
My Sisters' Place FY 2022

Income:

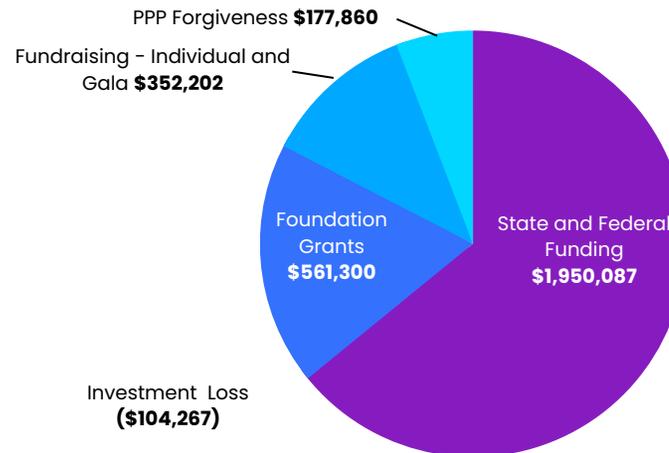
\$2,937,182

State and Federal Funding	\$1,950,087	66.4%
Foundation Grants	\$561,300	19.0%
Fundraising - Individual and Gala	\$352,202	12.0%
Investment Loss	(\$104,267)	-3.5%
PPP Forgiveness	\$177,860	6.1%
Total	\$2,937,182	100%

Income By Source %



Income By Source \$

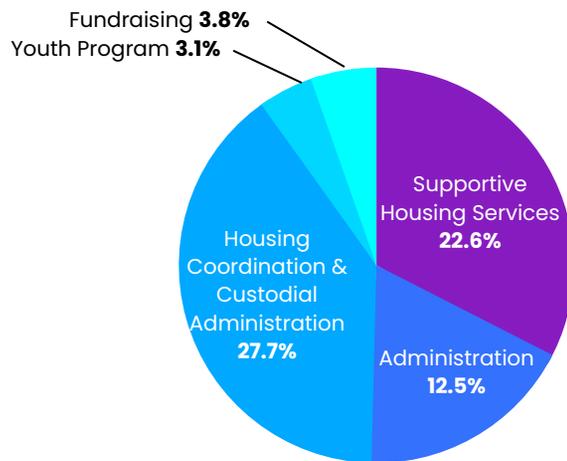


	6/30/2022	6/30/2021	FY 2022 Change
Assets	\$3,216,338	\$3,619,900	(\$403,650)
Liabilities	\$1,074,810	\$1,506,415	(\$431,605)
Net Assets	\$2,141,528	\$2,113,573	\$27,955

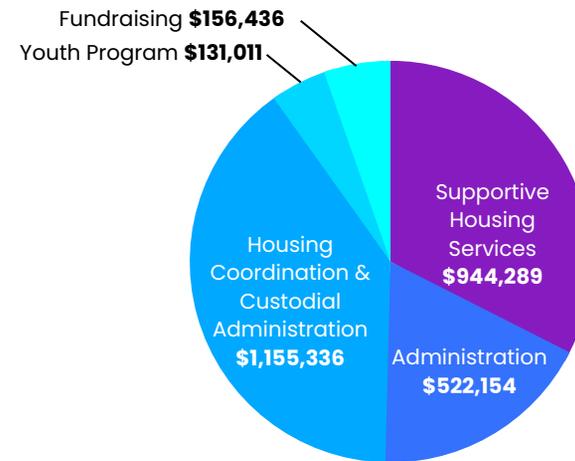
Expenses: \$2,909,226

Supportive Housing Services	\$944,289	32.5%
Administration	\$522,154	17.9%
Housing Coordination & Custodial Administration	\$1,155,336	39.7%
Youth Program	\$131,011	4.5%
Fundraising	\$156,436	5.4%
Total	\$2,909,226	100%

Expenses By Category %



Expenses By Category \$



THANK YOU!

My Sisters' Place is grateful for the generous support of our individual donors, corporate and private businesses, faith-based communities, and area partners in fulfilling our mission. We would like to highlight the following entities who contributed a grant to our organization or provided a sponsorship or significant donation to our Hope and Home Celebration:

Airport Auto Body
Aquiline Drones
Asylum Hill Congregational Church
Bank of America
Brown & Brown, Inc
Carmody Torrance Sandak and Hennessy, LLP
ConnectiCare, Inc.
Connecticut Housing Finance Authority
Connecticut Mason Contractors, Inc.
D'Esopo East Hartford Memorial Chapel
Elizabeth Carse Foundation, Bank of America, N.A.,
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Ensworth Charitable Foundation, Bank of America,
N.A., Trustee
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Goodwin University Inc.
Hartford Foundation for Public Giving
HCC Global Financial Products, LLC
Henry E. Niles Foundation
Insurity
J. Walton Bissell Foundation
J.Jill Compassion Fund
James Sulick
KPMG LLP
Lena's Restaurant and Pizza
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Millennium Real Estate Services, LLC
Noble Gas
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The Joseph A. Baloga Trust
The McPhee Foundation
The Reid & Riege Foundation, Inc.
The Sandra and Arnold Chase Family Foundation
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Tzedakah House LLC
UBS Financial Services
Wadsworth Family Foundation
Webster Bank
Whittlesey, P.C.

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In 2018, My Sisters' Place decided to combine operations with another long-standing organization, Mercy Housing and Shelter Corporation, to form Community Housing Advocates. My Sisters' Place continues to operate under its current name and maintains its own separate tax identity and 501 (C) 3 status.